

CORRECTED FISCAL NOTE

SB 2944 - HB 3166

March 30, 1998

SUMMARY OF BILL: Creates an additional privilege tax on litigation of \$1 in all criminal cases, except those instituted in city court, with proceeds to be credited to the Victims of Crime Assistance Fund to be used by the District Attorneys General Conference to expand the Victim/Witness Program.

ESTIMATED FISCAL IMPACT:

On February 6, we issued a fiscal note on this bill indicating an impact of :
Increase State Revenues - \$468,000/Victims of Crime Assistance Fund and Increase State Expenditures - \$65,300 One-Time; \$3,500 Recurring. The revenue estimate assumed approximately 468,085 criminal cases processed during FY96-97 and the expenditure estimate represented computer costs.

The fiscal impact of this bill, based upon additional information furnished by the Department of Revenue, is estimated to be:

**Increase State Revenues - \$468,000/Victims of Crime
Assistance Fund**

**Increase State Expenditures - \$25,000 One-Time
\$3,500 Recurring**

Revenue estimate assumes approximately 468,085 criminal cases processed during FY96-97 which is the same as the original estimate.

Expenditure estimate represents Department of Revenue information system changes. The original note estimated \$65,000 in one-time expenditures and \$3,500 in recurring expenditures.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James A. Davenport, Executive Director

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